

## Energy Efficiency Program Activity by Town

Town Name: BREWSTER  
 Program Period: 2019  
 Current Dates: 9/1/2019 - 9/30/2019  
 Cumulative Dates: 1/1/2019 - 9/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	6,955.72	\$4,172.85	3	41,294.86	\$14,754.74	17	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	125,985.30	\$116,973.08	111	542,091.10	\$491,351.86	385	\$437,276.22	112.37%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$20,840.00	82	0.00	\$57,098.83	208	\$74,002.61	77.16%
<b>A2c - Residential Retail</b>	199,664.40	\$24,521.50	46	876,286.90	\$158,513.08	187	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$17,033.26	25	0.00	\$24,783.37	46	\$0.00	0.00%
<b>Res Subtotal</b>	<b>332,605.42</b>	<b>\$183,540.69</b>	<b>267.00</b>	<b>1,459,672.86</b>	<b>\$746,501.88</b>	<b>843</b>	<b>\$511,278.83</b>	
<b>Res % of Total</b>	<b>99.95%</b>	<b>94.71%</b>	<b>96.04%</b>	<b>92.03%</b>	<b>87.43%</b>	<b>94.30%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	172.00	\$5,141.83	2	29,237.10	\$50,673.73	30	\$155,090.94	32.67%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>172.00</b>	<b>\$5,141.83</b>	<b>2.00</b>	<b>29,237.10</b>	<b>\$50,673.73</b>	<b>30</b>	<b>\$155,090.94</b>	
<b>IE % of Total</b>	<b>0.05%</b>	<b>2.65%</b>	<b>0.72%</b>	<b>1.84%</b>	<b>5.93%</b>	<b>3.36%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	91,666.85	\$50,499.15	9	\$179,982.74	28.06%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$5,100.00	9	0.00	\$5,100.00	9	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	5,533.00	\$1,063.00	3	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$5,100.00</b>	<b>9.00</b>	<b>97,199.85</b>	<b>\$56,662.15</b>	<b>21</b>	<b>\$179,982.74</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>2.63%</b>	<b>3.24%</b>	<b>6.13%</b>	<b>6.64%</b>	<b>2.35%</b>	<b>21.27%</b>	
<b>Total</b>	<b>332,777.42</b>	<b>\$193,782.52</b>	<b>278</b>	<b>1,586,109.81</b>	<b>\$853,837.76</b>	<b>894</b>	<b>\$846,352.51</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.